



Jeemon John (CMA)

Applied extensive financial management and analysis experience to excel in a dynamic role within the utility, finance industry & driving impactful results.

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CORE COMPETENCIES

Financial Performance Analysis
Strategic Budget Preparation
Investment Analysis and Feasibility
Consolidated Group Reporting
IFRS Compliance and Analysis
Financial Modeling and Forecasting
Operational Strategy Development
External Audit Engagement
Stakeholder Management
Project Financial Viability Analysis



SOFT SKILLS



EDUCATION & CERTIFICATION

- Certified Management Accountant (CMA-USA) | Institute of Management Accountants (IMA-USA) | (Nov'15)
- Master of Commerce | Mahatma Gandhi University, Kerala, India | (Sep'15)
- Bachelor of Commerce | Mahatma Gandhi University, Kerala, India | (May'11)



TECHNICAL SKILLS

- ERP Systems (SAP FICO, Oracle R12, Tally ERP)
- MS Office-Advanced MS Excel for Financial Analysis.
- Power BI

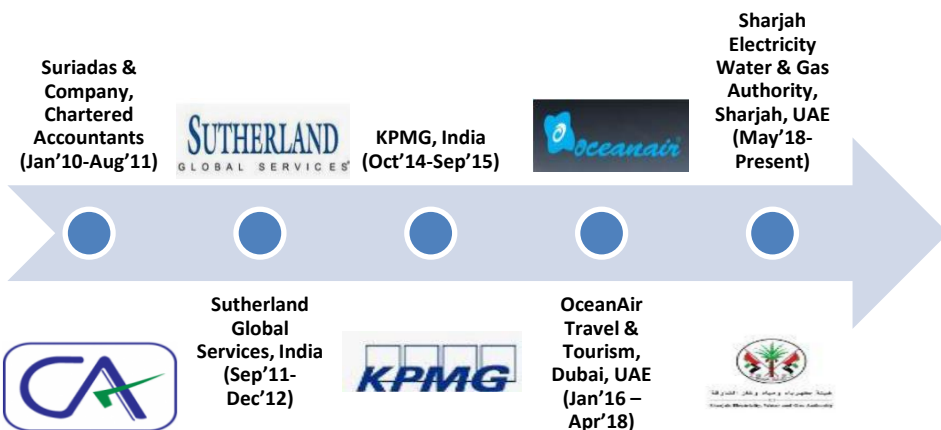


PROFILE SUMMARY

- Over 12 years of diverse experience in financial analysis, budgeting, and forecasting spanning government entities, multinational corporations, and Big Four firms.
- Currently working as, a Financial Analyst at Sharjah Electricity Water & Gas Authority, tasked with analysing financial performance, crafting annual budgets, and offering insights to enhance overall financial performance.
- Possess comprehensive knowledge of IFRS, advanced proficiency in MS Excel, and expertise in ERP systems, complemented by strong communication and critical thinking skills.
- Successfully performed ERP Implementation at SEWA.
- Recognized for consistently projecting financial statements over a 5-year horizon, compiling comprehensive group reports, and delivering on-demand financial analysis to facilitate well-informed business decisions.
- Proficient in conducting investment analysis and feasibility studies, employing financial modelling and strategic budget preparation to guide decision-making and optimize financial performance.
- Worked on the improvement of forecasting accuracy for financial statements over the past years, facilitating long-term strategic planning and decision-making for the organization.
- Currently entrusted with leading the analysis and review of financial performance, annual budget preparation, and providing crucial insights for enhanced financial performance at Sharjah Electricity Water & Gas Authority.



CAREER TIMELINE



WORK EXPERIENCE

Sharjah Electricity Water & Gas Authority, Sharjah, UAE May'18-Present
Financial Analyst

Company Description- SEWA serves as the official governmental utility entity within the Emirate of Sharjah, overseeing the generation and distribution of electricity, water, and natural gas.

Key Result Areas:

- Spearheading the analysis and review of financial performance, offering valuable insights into the organization's value drivers.
- Currently preparing annual budgets and monthly forecasts, ensuring alignment with strategic objectives and financial targets.
- Conducting ongoing financial analysis to assess the organization's performance and identify key trends and insights.



PERSONAL DETAILS

Date of Birth: 20th Aug'88

Address: Sharjah, UAE

Languages Known: English, Hindi, Malayalam

Nationality: Indian

Visa Status:- Resident Visa

Driving License Details: UAE permanent License

Marital Status: Married

Passport No.: R9584248

- Generating monthly financial reports, providing a comprehensive overview of the company's financial health and highlighting areas for improvement.
- Refining and enhancing financial models to ensure accurate forecasting and budgeting.
- Collaborating with cross-functional teams to gather relevant data for in-depth financial analysis.

Achievements:

- Successfully forecasting/projecting financial statements for 5 years, based on revenue and cost drivers, facilitating long-term strategic planning and decision-making.
- Proficient in SAP/Oracle systems, demonstrating expertise in leveraging enterprise resource planning solutions to streamline business processes.
- Pioneered the automation of the revenue recognition system.
- Leading the analysis and review of financial performance at Sharjah Electricity Water & Gas Authority, managing annual budget preparation, and providing critical insights for improved financial performance, thereby contributing to long-term strategic planning and decision-making.

OceanAir Travel & Tourism, Dubai, UAE

Jan'16 – Apr'18

Management Accountant

Company description- Oceanair, a top-ranked Dubai hospitality firm, offers diverse tour packages with excellence recognized by Get Your Guide (GYG) and Trip Advisor.

Key Result Areas:

- Managed day-to-day cash and bank transactions, ensured accurate accounting and reconciliation.
- Implemented management tools to improve top-line and bottom-line performance, drove operational efficiency and profitability.

Achievements:

- Played a key role in performing profitability analysis and ratio analysis, contributing to informed decision-making and business growth.
- Implemented cost-saving measures that resulted in an increase in operational efficiency, contributing to a significant improvement in the company's bottom-line performance.
- Introduced a new financial reporting system that improved the accuracy and timeliness of financial reports, enhancing the management's skills to make informed strategic decisions.

KPMG, India

Oct'14-Sep'15

Assurance/Tax Analyst

Key Result Areas:

- Compiled financial statements, encompassing P&L accounts and balance sheets, to ensure adherence to regulatory standards.
- Managed the complete accounting cycle for individuals, partnership firms, trusts, and companies, ensuring precision and regulatory compliance.

Achievements:

- Successfully upheld compliance with all regulatory standards, thereby ensuring the precise portrayal of the company's financial position.
- Conducted a thorough examination of tax returns, identifying and rectifying of errors, thereby ensuring compliance with regulatory standards and precise financial planning.



PREVIOUS WORK EXPERIENCE

Sutherland Global Services, India

Sep'11-Dec'12

Mortgage Consultant

Key Result Areas:

- Assessed client creditworthiness and risk assessment to enable well-informed mortgage approval decisions.

Suriadas & Company, Chartered Accountants, India

Jan'10-Aug'11

Audit Accountant

Key Result Areas:

- Maintained daybooks, journals, and ledger accounts, ensuring accurate preparation of financial statements.
- Prepared and maintained statutory books of accounts, facilitating financial planning and reconciliation of financial statements.