

# Nitish N Shanbhag

Chartered Accountant

## PERSONAL DETAILS

23<sup>rd</sup> Feb 1992, Male

 Bengaluru, India

 (+965) 50755953

 nitish.shanbhag23@gmail.com

## SKILLS

Good knowledge of MS Office & Power BI

Hands on experience in ERP's like Tally and SAP

Leadership and Team Work

## PROFESSION & ACADEMICS

2016  
Chartered Accountant, India

2013  
Bachelor in Commerce

## HOBBIES & INTERESTS

Travelling & Adventure Sports & Fitness Volunteering in social events

## ACHIEVEMENTS & EXTRA CURRICULARS

- Represented Karnataka University, Dharwad in cricket for the year 2012-13.
- Awarded as the best sportsman in college for the year 2012-13.
- Placed 3<sup>rd</sup> in KLE's Inter College State Level quiz contest in the year 2012-13

## ARTICLESHIP EXPERIENCE:

- *Audit (Companies & Bank)*
- *E-Filing (Indv, Firm, Trusts & Co)*
- *Internal Audit*
- *Project Work*

## WORK EXPERIENCE

**Alghanim Industries, Kuwait** Sep'23 – Present

Senior Financial Analyst – Alghanim Industries (X~Cite electronics)

- Closely working with the Operations team to enhance the selection of sites for expansion.
- Responsible for handling end to end FP&A for both Brick & Mortar and Online business (\$830 Mn)
- Responsible for modeling of the company budget and periodic re-forecast exercises
- Month end activities

**Amazon Wholesale India Pvt Ltd, Bengaluru** March'22 – Sep'23

Senior Financial Analyst – Amazon Business (AB) and Amazon Distribution (AD)

- Preparing the Annual Operating Plan for AB and AD businesses and variance analysis against actuals.
- Partnering with business on various business critical decisions.
- Provide insightful analysis and reporting of period and year-to-date business results vs. AOP and latest forecast to Finance and Operations management.
- Responsible for cost control across verticals by evaluating provisioning and month end accounting, evaluating right expenditure proposals and approving the same with viable ROI.
- Month end activities

**Myntra Jabong Pvt Ltd, Bengaluru** Mar 2020 – July 2021

Business Finance Manager – Supply Chain (Warehousing & Packaging)

Key responsibilities & achievements.

- Ensure transparency on cost & cost drivers of the Supply Chain through cost management, executing the budget process and forecast, reporting actual costs, explaining cost deviations, & identifying risks & savings potential Preparation of analysis report being reviewed by senior management.
- Preparing the Annual Operating Plan for Warehousing Vertical.
- Provide insightful analysis and reporting of period and year-to-date business results vs. AOP and latest forecast to Finance and Operations management.
- Provide information to management by assembling and summarizing data; preparing reports; making presentations of findings, analyses, and recommendations.
- Responsible for cost control across verticals by evaluating provisioning and month end accounting, evaluating right expenditure proposals and approving the same with viable ROI.
- Month End Activities

**Infosys Ltd, Bengaluru** Jan 2017 – Feb2020

Senior Associate – Business Finance

Key responsibilities

- **FP&A:** Revenue projections, flash reporting and variance analysis for assigned accounts having ~\$340Mn of annual revenue and various other MIS related reports for the top revenue contributing clients of the company. Analysis of financials to help in margin and topline improvement, provide consultation to business leaders helping them in decision making and strategy building.
- **Deal Review & Contract Review:** Independently performing Financial Due Diligence of Deals for Top Ranked Clients of Infosys. Preparing analytical reviews of large (\$20M+) deals for Senior Management/Board Consideration.
- **Reporting:** Weekly, monthly and quarterly reporting at account level to senior management which includes, Analysis & Commentary of financial and operational performance for the account.
- **AR, RAR & UNR:** Keeping operational parameters healthy by placing checks on the balance of AR (Accounts Receivable), RAR (Revenue at Risk) and UNR (Unreconciled receipts)